

MolineHousingAuthority

PHAPlans

AnnualPlanforFiscalYear2002
Capitalfundsplanfor2002 -2006

**NOTE:THISPHAPLANSTEMPLATE(HUD5 0075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

MolineHousingAuthority
PHAPlan –FY2002
AgencyIdentification

PHAName: MolineHousingAuthority(MHA)

PHANumber: IL020

AFiscalYearBeginning:April1,2002

Access to Information:

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- X Main administrative office of the PHA
- X PHA development management offices
- X PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- X Main administrative office of the PHA
- X PHA development management offices
- X PHA local offices
- X Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA
- X PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2000 -2004
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- X The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is: The Moline Housing Authority was developed to provide affordable, safe, and sanitary housing to low -income individuals and families residing in or desirous of residing in the City of Moline, Illinois.

The Moline Housing Authority is committed to providing supportive services to all residents designed to assist them in attaining personal and financial goals, which will enable them to progress into individual and family self -sufficiency.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targetssuch as: numbers of families served or PHAS scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- X PHA Goal: Expand the supply of assisted housing
- Objectives:
- X Apply for additional rental vouchers:
- X Reduce public housing vacancies:
- X Leverage private or other public funds to create additional housing opportunities:
- ☐ Acquire or build units or developments
- ☐ Other (list below)
- X PHA Goal: Improve the quality of assisted housing
- Objectives:
- X Improve public housing management: (PHAS score)
- X Improve voucher management: (SEMAP score)
- X Increase customer satisfaction:

- X Concentrate one effort to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- X Renovate or modernize public housing units:
 - ☐ Demolish or dispose of obsolete public housing:
 - ☐ Provide replacement public housing:
 - ☐ Provide replacement vouchers:
 - ☐ Other: (list below)

- X PHA Goal: Increase assisted housing choices
- Objectives:
 - ☐ Provide voucher mobility counseling:
 - X Conduct outreach effort to potential voucher landlords
 - X Increase voucher payment standards
 - X Implement voucher homeownership program:
 - X Implement public housing or other homeownership programs:
 - ☐ Implement public housing site -based waiting lists:
 - ☐ Convert public housing to vouchers:
 - ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- X PHA Goal: Provide an improved living environment
- Objectives:
 - x Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - x Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - x Implement public housing security improvements:
 - ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

x PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- x Increase the number and percentage of employed persons in assisted families:
- x Provide or attract supportive services to improve assistance recipients' employability:
- x Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

x PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- x Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
- x Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
- x Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

Moline Housing Authority (MHA)
Annual PHA Plan
PHA Fiscal Year 2002
[24CFR Part 903.7]

i. 2002 - Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

Streamlined Plan:

- ☒ **High Performing PHA**
☐ **Small Agency (250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24CFR Part 903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Moline Housing Authority (MHA) is a medium sized housing authority located in the Midwest region. Our housing authority operates 486 public housing units and 234 Section 8 - Housing Choice Vouchers. The public housing units are located in three (3) Sites.

The Authority for the last three years has been designated a High Performer according to standards set forth by the old PHMAP and newly implemented PHA's.

The Authority in correlation with the City of Moline, Illinois's Consolidated Plan has assessed the housing needs of the City of Moline, Illinois and determined that it will continue to strive in meeting the housing needs of the community to the extent practical for a medium-sized housing agency.

The City of Moline, Illinois *continues to identify a significant need for more affordable housing resources in our community.*

MHA's Annual Plan is part of the entire efforts undertaken by the City of Moline, Illinois to address our jurisdiction's affordable housing needs.

While we cannot ourselves meet the entire needs identified, in accordance with our goals included in our original plan, we will continue to address some of the identified needs by using appropriate resources to maintain and preserve our existing stock.

To assist with meeting the housing need, the MHA will accomplish the mission ideals through the goals and objectives listed here.

- By promoting & providing decent, safe and affordable housing in our community.
- By ensuring equal opportunity housing for everyone.
- By improving quality of life in the community and economic vitality.
- By increasing resident participation through an advisory committee.
- By providing timely responses to residents' requests for maintenance issues.
- By conducting a physical needs assessment of our housing stock to adequately determine all modernization and capital expenditures in adequately addressing the capital improvements.
- By renovating vacant apartments within 20 days and providing a housing need for eligible applicants.
- By staffing Public Housing Managers for each of our housing developments to expand the delivery of our services and how we do business.
- By continuing to enforce the "One Strike" Policy for our residents and the applicants.

- By improving and/or maintaining our financial stability through aggressive rent collection methods and reserve position.
- When appropriate and feasible, MHA will apply for additional grants and loans from federal, state, and local resources.
- Continue to collaborate with local partners, City of Moline, Illinois and community agencies to try and meet these identified needs.
- Submitting as part of Moline Housing Authorities (MHA) -2002 Annual Plan, this formal request to HUD, requesting the additional **Eight Percent (8%) increase to our Public Housing -Operating Subsidy as a result of the reallocation of Public Housing Drug Elimination Funds (PHDEP).**

The Moline Housing Authority has financial resources, which include: Public Housing Operating fund, Capital Fund, dwelling rental income, non-dwelling rental income and Section 8 subsidy.

In fiscal year 2001, MHA made real and substantial progress towards *implementing the following goals:*

Management Issues

- January 2001, the Board of Commissioners of the Moline Housing Authority (MHA) approved the Agency's 2001 Annual Plan. The plan was subsequently approved by the U.S. Department of Housing and Urban Development.
- Recognized by HUD for fiscal year 2001 as a "High Performer".
- Completed a housing authority reorganization for meeting U.S. Dept. of Housing & Urban Development and MHA goals/objectives.
- Budgeted & permitted RAB members/staff to attend applicable PHA & employee development, HUD and computer training.
- Maintained full compliance with all applicable standards and regulations.
- Continue to promote a motivating work environment with capable and efficient employees.

- Aggressively instituting & encouraging the Section 3 regulation, by placing FIVE (5) qualified residents in employment since January 2001.
- Signed a Cooperative agreement for economic self-sufficiency/memorandum of agreement with the local TANF agency to coordinate administrative services to streamline efforts and not duplicate available services.
- Continue to encourage & seek applicable computer training to HA staff making them knowledgeable of REAC's, PIC & HUD "new technology mission".
- Met reporting deadlines & submitted the required reporting data to applicable Service agencies. (REAC, PIC, Dept. of Labor)
- Continue to support the principle of QHWR and stay mindful of the peril this law poses to our residents.

Expansion of meeting the affordable housing demand

- In collaboration with surrounding housing agencies, coordinated efforts to sponsor a Housing Choice Voucher Outreach to assist in increasing the availability of affordable & suitable housing.
- Collaborated our current plans with the City of Moline, Ill Consolidated Plan.
- MHA board of commissioners adopted policy to submit application for 501(c)(3) status.

Lease and Occupancy

- Updated ACOP to meet current regulations.
- Continue to maintain our real estate in decent condition, delivering timely and high quality maintenance service to the residents of MHA.
- Continue to maintain a 98% occupancy rate.
- Completed and received HUD approval on submission of the required MHA unit data collection to PIC information center.
- Elected to set the flat rate per the local Fair Market Rent (FMR) standards.

The current flat rent per bedroom size listed below:

- Efficiency \$200.00
- 1Bdrm 277.00
- 2Bdrm 342.00
- 3Bdrm 442.00
- 4Bdrm 480.00

Marketability & Security Issues

- Achieved an adequate score level per RAS offering a follow-up plan to address survey weaknesses.
- Continue to train staff on maintaining the attitude “Residents are our customers, always offering *responsive* customer service.
- Continued with Police Contract with local police department to provide reimbursement for additional protective services over and beyond regular/routine baseline services.
- Continue working closely with the RAB members.

Tenant Based Housing Issues

- Continue to manage our Tenant Based Housing Choice Voucher program in an efficient and effective manner to qualify as at least a standard performer under S-EMAP.
- Aggressively continue to reach & attract new landlords to participate in the Housing Choice voucher program.
- Maintain the 98% utilization rate.

Maintenance&CapitalFundsIssues

- MHA shall continue to maintain our real estate in decent condition, delivering timely and *high quality* maintenance service to the residents of MHA.
- Develop an effective maintenance plan.
- Achieved an adequate level of customer satisfaction received on the maintenance component of the residents satisfaction survey (RASS).
- Provided applicable, informative, ongoing training to enhance the level of knowledge for the maintenance personnel.
- Completed the engineering work and acquired the contract signature for the site improvements at Spring Brook & Spring Valley site improvements.
- Submitted all required data quarterly & annual reports to HUD in a timely manner.
- Completed capital funds 5 -year plan.

Resident Advisory Boards & Resident Commissioner

1. FY1997 – Before the mandate, MHA embraced the concept of resident participation. We understood the residents involvement would present a unified opinion to the HA that is listened to by the commissioners as well as the residents. They assume a significant leadership role in programs, administration and strategic planning process at MHA.
2. Notice went out to the residents about forming a “Resident Advisory Board” (RAB) Our notice at that time reminded residents of 24 CFR Part 964; resident involvement through the democratically elected resident councils concept. Our transmittal further discussed our concerns for increasing resident involvement and included the process for interested residents to become selected for the resident advisory board.
 - a. HA/residents scheduled a meeting to discuss development of the advisory board.

- b. Residents nominated other interested residents to be resident advisory board members.
- c. Residents selected interested residents for the MHA Resident Advisory Board members.
- d. Selection for the RAB members completed & acknowledgements by the housing authority.
- e. RAB member's terms are for three years.

The Resident Advisory Board has been an impetus for implementing policy changes including determining limits of pet ownership. More specifically, RAB's meet with the housing authority staff through the development of any policy changes, revisions, development of capital fund budgets/projects, PHA Annual/Five year plan and attending regularly scheduled monthly meetings.

Through education & training offered by the housing authority, the RAB members knowledge base has increased to serve the residents in a positive style. Members have become the training ground for residents as well as serving as an effective community leadership bridge.

The housing authority staff receives, review, assess and consider the received comments. Further discussion with the RAB members allows discussion for received suggestions to determine if:

- 1. Received suggestions(s) affirmatively serve as a rule that would be fair to all residents.
- 2. Received suggestions(s) would, in any way, impose a violation of the law.
- 3. Considered suggestions are then presented to the Board of Commissioners for approval.

Current RAB members are:

- 1. Spring Brook – Katherine York, Lynn Reiwert
- 2. Spring Valley – Gloria Anderson
- 4. Hillside Heights – Nadine Gluck, Nikki Stewart
- 5. Housing Choice Voucher Program – vacant

Per applicable Federal & State regulations, MHA is required to have a resident commissioner to serve on our governing Board of Commission.

All Commissioners appointed to the Housing Authority Boards (State of Illinois) are regulated by the State. Therefore, to ensure that all the appointments of the MHA board are fair, consistent and within the applicable law, MHA adhered to the appointment process.

The City of Moline, Illinois, Mayor appointed a Section 8 participant to the Moline Housing Authority's Board of Commissioner's.

Name & term of the current MHA appointed Resident Board of Commissioner – Juanita Thomas. Length of term: 9/2000 – 9/2003.

In a continuation of past efforts, MHA provides funding to support resident leadership development through the Resident Advisory Board.

Resident & Public Comment/Participation

We have established the following process for meeting the regulations on resident and public participation. Additionally, MHA expects to have multiple meetings with the Resident Advisory Board, and other stakeholders during the public comment period.

- Meeting with the City of Moline – Department of Community Development.
- Meeting with Resident Advisory Board.
- Advertise to the public that a DRAFT for FY2001 Annual Plan is available for review and give the scheduled hearing date for the public hearing of the final plan.
- Submit copies of the Draft plan to the RAB/Board of Commissioner members.
- Comments accepted from the Resident Advisory Board.
- Board of Commissioners hold the Public hearing & receive comment(s) taken on plan.
- Submit plan to the Board of Commissioners for approval of plan.
- Obtain the applicable signatures on certification forms.
- Submit plan via Internet to the HUD office.

Significant Deviation

As with last year's submission, this year's Annual Plan marks a continuation of the original plan and Rather, it details the steps necessary to achieve the original plan's stated goals.

does not contain any significant deviations.

Conclusion of Executive Summary

During the planning year, we remain confident that with the new rule/regulations, development of the plan, additional training and technical assistance from HUD, the MHA will strive to meet the challenge of the constant changing reformation of low-income housing.

MHA's aim is to support the principles of QHWA and stay mindful of the perils this law poses to our residents. Therefore, we will continue to focus on our efforts to dramatically improve the quality of lives for residents while continuing the hard work of providing leadership to become a better landlord, neighbor and employer.

Plan elements for FY 2001 are described in more detail under Capital Fund Program Annual Statement & Action Plan.

As with last year's submission, this year's annual Plan marks a continuation of the original plan and does not contain any significant deviations. Rather, it details the steps necessary to achieve the original Plan's stated goals.

In summary, we will continue to stay on course to improve the condition of affordable housing in Moline, Illinois.

Because the Moline Housing Authority maintains a High Performer status, it was not required to respond to the following annual Plan components, but all components have been addressed and made available at MHA sites for review.

- Operations and Management (Public Housing & Housing Choice Voucher)
- Grievances Procedures
- Designation of public housing
- Conversion of Public Housing
- Homeownership
- Community Service
- Asset Management

Submitted along with this plan are the following companion documents:

- The Moline Housing Authority's Capital Fund (CFP) Five-Year Action plan.

- Therequiredcertificationswithauthorizedsignatures.
- MHArequestforthe proposedEight -Percent(8%)Increas etohousingauthority'spublichousingoperatingsubsidy,perthe *reallocationof* publichousingdrugeliminationfunds(PHDEP).

iii. AnnualPlanTableofContents

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan ,includingattachments,andalistofsupportingdocumentsavailableforpublicinspection .

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 8. DemolitionandDisposition
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 11. Homeownership
 12. CommunityServicePrograms
 13. CrimeandSafety
 14. Pets(InactiveforJanuary1 -PHAs)
 15. CivilRightsCertifications(includedwithPHAPlanCertifications)

16. Audit
17. Asset Management
18. Other Information
 - a. Capital Funds Performance & Evaluation reports
 - b. Voluntary Conversion Assessment & Certification

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- ☐ Admissions Policy for Deconcentration
- ☒ FY2002 Capital Fund Program Annual Statement & **Performance & Evaluation** reports
- X** **Voluntary Conversion Assessment & Certification**
- ☐ Most recent board -approved operating budget (Required Attachment for PHA that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- ☐ PHA Management Organizational Chart
- ☒ FY2002 Capital Fund Program 5 -Year Action Plan
- ☐ Public Housing Drug Elimination Program (PHDEP) Plan
- ☐ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- ☐ Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance</i> ; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD-52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD-52825) for	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	any active CIAP grant	
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) Performance & Evaluation reports	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	<input type="checkbox"/> Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U. S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

While we cannot ourselves meet the entire need identified here, in accordance with our goals included in this plan, we will try to address some of the identified needs by using appropriate resources to maintain and preserve our existing stock.

When appropriate and feasible, we will apply for additional grants and loans from federal, state, and local sources, including private sources to help add to the affordable housing available in our community. The resources will improve the supply of decent housing and decrease the supply of substandard housing.

Moline Housing Authority will address the housing needs by working with and complimenting the Consolidated Plan with the City of Moline, Illinois and working with other local partners, Project Now Housing Services and the local banks to try to meet identified needs.

This year, we expect to receive **\$4,236,986** in funds for our existing programs. We will continue to use those resources to house people. At this time we do not intend to add units because we are refocusing on physical improvements to existing developments.

Priorities and guidelines for programs often change from year to year and our decision to stop pursuing certain opportunities and resources may also change over the coming year if there are program changes beyond our control.

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income ≤ 30% of AMI	4	4	4	4	3	4	3
Income > 30% but ≤ 50% of AMI	4	4	4	4	3	4	3
Income > 50% but	3	3	3	3	3	3	3

Housing Needsof FamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
<80%ofAMI							
Elderly	3	3	3	3	3	3	3
Familieswith Disabilities	3	3	3	3	4	3	3
Race/Ethnicity	Black/4	4					
Race/Ethnicity	Hispani c/4						
Race/Ethnicity	All househ olds/2						
Race/Ethnicity							

WhatsourcesofinformationdidthePHAusetoconductthisanalysis?(Checkallthatapply;allmaterials mustbemadeavailableforpublic inspection.)

- ☒ ConsolidatedPlanoftheJurisdiction/s
Indicateyear:
- ☐ U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy(“CHAS”)dataset
- ☐ AmericanHousingSurveydata
Indicateyear:
- ☐ Otherhousingmarketstudy
Indicateyear:
- ☒ Othersources:(listandindicateyearofinformation)Years1999&2000
MolineHousingAuthoritystaffmetwithCommunityDevelopmentDepartment, CityofMoline, Illinois; CraigAnderson.

B. Housing Needs of Families on the Public Housing and Section 8 Tenant

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

-Based Assistance Waiting Lists

-wide waiting list administered by the PHA. PHA may provide

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance <input checked="" type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site -Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	76		
Extremely low income $\leq 30\%$ AMI	70		
Very low income ($>30\%$ but $\leq 50\%$ AMI)	5		
Low income ($>50\%$ but $<80\%$ AMI)	1		
Families with children	76		
Elderly families	14		
Families with Disabilities	14		

HousingNeedsofFamiliesontheWaitingList			
Race/ethnicity	White=49		
Race/ethnicity	Black=17		
Race/ethnicity	Hispanic=10		
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)		56	
1BR	21	9	
2BR	41	12	
3BR	21	8	
4BR	2	1	
5BR	N/AtoMHA,does nothave5BR Units.		
5+BR	MHAdoesnothave 5BRunits		
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Ifyes: Howlonghasitbeenenclosed(#ofmonths)? DoesthePHAexpecttoeopenthelistinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspeciffcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input checked="" type="checkbox"/> YesInthecaseofadisaster.			

HousingNeedsofFamiliesontheWaitingList
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HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input checked="" type="checkbox"/> Section8tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input type="checkbox"/> PublicHousingSite -Basedors ub-jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/jurisdiction:			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	203		
Extremelylow income<=30%AMI	198	81	
Verylowincome (>30%but<=50%AMI)	5	2	
Lowincome (>50%but<80%AMI)	0	0	
Familieswith children	135	60	
Elderlyfamilies	41	0	
Familieswith Disabilities	43	23	
Race/ethnicity	White=126	60	
Race/ethnicity	Black=62	18	
Race/ethnicity	Hispanic=14	5	
Race/ethnicity	Asian=1	0	

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)		56	
1BR	72	21	
2BR	110	40	
3BR	17	17	
4BR	4	5	
5BR	0	0	
5+BR	Same as above statement.		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Two (2) months. Does the PHA expect to re-open the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes in the case of a disaster.			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list Agency's reasons for choosing this strategy.

IN THE UPCOMING YEAR, and the

As stated previously in our agency plan, our agency is part of the entire effort undertaken by the City of Moline, Illinois to address our jurisdiction's affordable housing needs.

The need for housing includes a significant need for additional affordable housing resources in our community.

While we cannot ourselves meet the entire need identified here, in accordance with our goals included in this plan, we will try to address some of the identified needs by using appropriated resources to maintain and preserve our existing stock.

When appropriate and feasible, we will apply for additional grants and loans from federal, state and local sources, including private sources to add to the affordable housing available in our community. We intend to work with our local partners City of Moline, Illinois, Project Now Housing Services and the local bank to try to meet these identified needs.

help

This year, we expect to receive **\$4,236,986** funds for our existing programs. We will continue to use those resources to house people. At this time we do not intend to add units because we are focusing on physical improvements to existing developments.

Priorities and guidelines for programs often change from year to year and our decision to pursue certain opportunities and resources may also change over the coming year if there are program changes beyond our control.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☐ Maintain or increase section 8 lease -up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease -up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- ☐ Maintain or increase section 8 lease -updates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed -finance housing
- ☐ Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- ☒ Other: (list below)
 1. Working closely with community partners utilizing resources.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☐ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work

☐ Other:(listbelow)

Need:SpecificFamilyTypes:TheElderly

Strategy1: Targetavailableassistancetotheelderly:

Selectallthatapply

- ☒ Seekdesignationofpublichousingfortheelderly
- ☒ Applyforspecial -purposevoucher targetedtotheelderly,shouldtheybecomeavailable
- ☐ Other:(listbelow)

Need:SpecificFamilyTypes:FamilieswithDisabilities

Strategy1: TargetavailableassistancetoFamilieswithDisabilities:

Selectallthatapply

- ☐ Seekdesignationofpublichousingforfamilieswithdisabilities
- ☒ Carryoutthomodificationsneededinpublichousingbasedonthesection504NeedsAssessmentforPublicHousing
- ☒ Applyforspecial -purposevoucher targetedtofamilieswithdisabilities,shouldtheybecomeavailable
- ☒ Affirmativelymarkettolocalnon -profitagenciesthatassist familieswithdisabilities
- ☐ Other:(listbelow)

Need:SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehousingneeds

Strategy1:IncreaseawarenessofPHAresourcesamongfamiliesofracesandethnicitieswithdisproportionateneeds:

Selectifapplicable

- ☒ Affirmativelymarkettoraces/ethnicitiesshowntohavedisproportionatehousingneeds
- ☐ Other:(listbelow)

Strategy2:Conductactivitiestoaffirmativelyfurtherfairhousing

Select all that apply

- ☒ Counsel section 8 tenants to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty/minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24CFRPart903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	1,092,891	
b) Public Housing Capital Fund	1,110,387	
c) HOPEVI Revitalization	None	
d) HOPEVI Demolition	None	
e) Annual Contributions for Section 8 Tenant -Based Assistance	882,946	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	None	
g) Resident Opportunity and Self - Sufficiency Grants	None	
h) Community Development Block Grant	3,500	Youth & Adult activities
i) HOME	None	None
Other Federal Grants (list below)		
2. Prior Year Federal Grants (un obligated fund only) (list below)		

FinancialResources: PlannedSourcesandUses		
Sources	Planned\$	PlannedUses
3.PublicHousingDwellingRental Income	915,000	Operations
4.Otherincome (listbelow)	None	
Interestoninvestments	30,000	Operations
Vending,phones,laundry,etc.	25,000	Operations
4.Non -federalsources (listbelow)		
IllinoisBoardofEducation(Even Start)	123,000	Pre-school& supportive programmingforyouth &adults
TotalResources	<u>4,182,724</u>	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☒ When families are within a certain number of being offered a unit: (state number)
☐ When families are within a certain time of being offered a unit: (state time)
☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing? (select all that apply)?

- ☒ Criminal or Drug-related activity
☒ Rental history
☐ Housekeeping
☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC source) -authorized

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list? (select all that apply)

- ☒ Community-wide list
☐ Sub-jurisdictional lists
☐ Site-based waiting lists
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
 X PHA development site management office
☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously approved site-based waiting list plan)? -HUD-
 If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously?
 If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of the list or are removed from the waiting list? (select one)

- ☒ One
☐ Two
☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- ☒ Emergencies
☒ Overhoused
☒ Underhoused
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☐ Other: (list below)

c. Preferences

1. ☐ Yes ☒ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing
Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness

High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisal or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☐ ThePHA -residentlease
- ☒ ThePHA'sAdmissionsand(Continued)Occupancypolicy
- ☐ PHAbriefingseminarsorwrittenmaterials
- ☐ Othersource(list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Anytime family composition changes
- ☐ At family request for revision
- ☐ Other (list)

(6) Decon centration and Income Mixing

a. ☐ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site -based waiting lists

If selected, list targeted developments below:

- ☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

- ☐ Employing new admission preferences at targeted developments

If selected, list targeted developments below:

☐ Other (list policies and development targeted below)

d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income -mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub
Unless otherwise specified, all questions in this section apply only to the tenant
voucher program, certificates).

-component 3B.

-based section 8 assistance program (vouchers, and until completely merged into the

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☒ Criminal or drug -related activity only to the extent required by law or regulation
☐ Criminal and drug -related activity, more extensively than required by law or regulation
☐ More general screening than criminal and drug -related activity (list factors below)
☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)

e. Indicate what kind of information you share with prospective landlords? (select all that apply)

- ☐ Criminal or drug -related activity
☒ Other (describe below)
1. Moline Housing Authority will also offer only if requested by the landlord about the family tendency history & drug trafficking information.
2. Current landlord address as shown in Moline Housing Authority records.
3. Address of the family's current & prior addresses.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- ☒ None
☐ Federal public housing

- ☐ Federal moderate rehabilitation
☐ Federal project -based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- ☐ PHA main administrative office
☒ Other (list below)
 Spring Valley - 115041st Street - Suite A Moline, Illinois

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:
 Applicants are given an additional 60 days.

(4) Admissions Preferences

a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☐ Yes ☒ No: Has the PHA established preferences for admission to section 8 tenant -based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families

- ☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- ☐ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- ☐ The Section 8 Administrative Plan
☐ Briefing sessions and written materials

☐ Other(listbelow)

b. HowdoesthePHAannouncetheavailabilityofanyspecial -purposesection8programstothe public?

☐ Throughpubli shednotices

☐ Other(listbelow)

4.PHARentDeterminationPolicies

[24CFRPart903.79(d)]

A.PublicHousing

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesub -component4A.

(1)IncomeBasedRentPolicies

DescribethePHA'sincomebasedrentsettingpolicy/iesforpublichousingusing,includingdiscretionary(thatis,notrequiredbystatuteorregulation)incomedisregardsand exclusions,intheappropriatespacesbelow.

a.Useofdiscreti onarypolicies:(selectone)

☐ ThePHAwillnotemployanydiscretionaryrent -settingpoliciesforincomebasedrentinpublichousing.Income -basedrentsaresetatthe higherof30%ofadjustedmonthlyincome,10%ofunadjustedmonthlyincome,thewelfare rent,orminimumrent(lessHUDmandatory deductionsandexclusions).(Ifselected,skiptosub -component(2))

---or---

☒ ThePHAemploysdiscretionarypoliciesfordeterminingincomebasedrent(Ifselected,continue toquestionb.)

b.MinimumRent

1.WhatamountbestreflectsthePHA'sminimumrent?(selectone)

☐ \$0

☐ \$1-\$25

X

\$26-\$50

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

A. A hardship exists in the following circumstances:

1. When the family has lost eligibility for or is waiting an eligibility determination for a Federal, State, or Local assistance program.
2. When the family would be evicted as a result of the imposition of the minimum rent requirement;
3. When the income of the family has decreased because of changed circumstances, including loss of employment;
4. When the family has an increase in expenses because of changed circumstances, for medical costs, childcare, transportation, education, or similar items;
5. When a death has occurred in the immediate family. Immediate family = father, mother, brother, sister, child(ren).

The Admissions and Continued Occupancy policy also has outlined what defines: No hardships, temporary hardship, long-term hardship and an appeal process for hardship(s).

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
- ☐ For increases in earned income
- ☒ Fixed amount (other than general rent-setting policy)

- ☐ If yes, state amount/s and circumstances below:
Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:
This amount is the same as ceiling rent.
- ☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non -reimbursed medical expenses of non -disabled or non -elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☐ Yes for all developments
☐ Yes but only for some developments
☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☒ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high -rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study

- ☐ Fairmarketrents(FMR)
- ☒ 95thpercentilerents
- ☐ 75percentofoperatingcosts
- ☐ 100percentofoperatingcostsforgeneraloccupancy(family)developments
- ☐ Operatingcostsplusdebtservice
- ☐ The“rentalvalue”oftheunit
- ☐ Other(listbelow)

f.Rentre -determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☐ At family option
- ☒ Anytime the family experiences an income increase
- ☐ Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- ☒ Other (list below)
Anytime the family experiences a change in family composition.

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☐ The section 8 rent reasonableness study of comparable housing
- ☐ Survey of rents listed in local newspaper
- ☐ Survey of similar unassisted units in the neighborhood
- ☒ Other (list/describe below)
Same as ceiling rent

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☒ 100% of FMR
- ☐ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are inadequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard (select all that apply)

- ☒ Success rates of assisted families
☐ Rent burden of assisted families
☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

Moline Housing Authority is not required to submit this portion of the plan as defined by HUD. We are currently operating at high performing housing status. However, we do have on file for review a Maintenance & Management policy including a pest policy.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

Moline Housing Authority is not required to submit this part of the plan. As defined by HUD we are currently operating at a high performance status. However, we do have our grievance procedures adopted and on file for review.

Exemptions from component 6: High performing PHAs are not required to complete component 6, Section 8 - Only PHAs are exempt from sub - component 6A.

A. Public Housing

1. ☐ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☐ PHA main administrative office
- ☐ PHA development management offices
- ☐ Other (list below)

B. Section 8 Tenant -Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

- ☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)
-or-

- ☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2)Optional5 -YearActionPlan

Agenciesareencouragedtoincludea5 -YearActionPlancoveringcapitalworkitems.Thisstatementcanbecompletedbyusingthe5YearActionPlantableprovidedinthetable libraryattheendofthePHAPlantemplate **OR**bycompletingandattachingaproperlyu pdatedHUD -52834.

a. ☒ Yes ☐ No:Is the PHA providing an optional5 -Year Action Plan for the Capital Fund?(if no,skipto sub -component 7B)

b.If yestoquestiona,selectone:

☒ The Capital Fund Program5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name -or-

☐ The Capital Fund Program5 -Year Action Plan is provided below:(if selected,copy the CFP optional 5 Year Action Plan from the Table Library and insert there)

B.HOPEVI and Public Housing Development and Replacement Activities(Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☐ No:a) Has the PHA received a HOPEVI revitalization grant?(if no,skipto question c;if yes,provide res ponsestoquestion bfor each grant,copying and completing as many times as necessary)

b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
- ☐ Revitalization Plansubmitted,pending approval
- ☐ Revitalization Plan approved

☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

☐ Yes ☐ No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:

☐ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No:

Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/>

Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development
7. Timeline for activity:
a. Actual or projected start date of activity:
b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and

families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. Designation type:
Occupancy by only the elderly <input type="checkbox"/>
Occupancy by families with disabilities <input type="checkbox"/>
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA's Designation Plan <input type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one)
<input type="checkbox"/> New Designation Plan
<input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant -Based Assistance

[24 CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

Please refer to attachment labeled Voluntary Conversion of Public Housing Developments.

A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- XX Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway	

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- ☐ Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.79(k)]

Moline Housing Authority is not required to submit this part.

A. Public Housing

Exemptions from Component 11 A: Section 8 only PHAs are not required to complete 11 A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE VI program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE VI program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11 B; if "yes", complete one activity description for

each applicable program/plan, unless eligible to complete a streamlined submission due to **smallPHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA - established eligibility criteria

- ☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self -sufficiency Programs

[24 CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 component C.

- Only PHAs are not required to complete sub

-

Moline Housing Authority is not required to submit this part at this time as we are operating at a high performing housing authority status.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☐ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- ☐ Client referrals
- ☐ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☐ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☐ Public housing admissions policies
- ☐ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA

- ☐ Preference/eligibility for public housing home ownership option participation
- ☐ Preference/eligibility for section 8 home ownership option participation
- ☐ Other policies (list below)

b. Economic and Social Self-Sufficiency Programs

☐ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self-Sufficiency Program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☐ Informing residents of new policy on admission and re-examination
- ☐ Actively notifying residents of new policy at times in addition to admission and re-examination.
- ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13.PHASafetyandCrimePreventionMeasures

[24CFRPart903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☐

High incidence of violent and/or drug -related crime in some or all of the PHA's developments

☐

High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments

☐

Residents fearful for their safety and/or the safety of their children

☐

Observed lower -level crime, vandalism and/or graffiti

☐

People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime

☐

Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

☐

Safety and security survey of residents

☐

Analysis of crime statistics over time for crimes committed "in and around" public housing authority

☐

Analysis of cost trends over time for repair of vandalism and removal of graffiti

☐

Resident reports

☐

PHA employee reports

☐

Police reports

☐

Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs

☐

Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime -and/or drug -prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at -risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)

- ☐ Policeregularlytestifyinandotherwisesupportevictioncases
☐ PoliceregularlymeetwiththePHAMANagementandresidents
☐ AgreementbetweenPHAandlocallawenforcementagencyforprovisionofabove -baselinelawenforcementservices
☐ Otheractivities(listbelow)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
☐ Yes ☒ No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
☐ Yes ☒ No: This PHDEP Plan is an Attachment. (Attachment F filename: ____)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

Moline Housing Authority not required to submit, however, MHA does have a policy adopted and on file for review.

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16.Fiscal Audit

[24CFRPart903.79(p)]

1. ☒ Yes ☐ No:

Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)

2. ☒ Yes ☐ No:

Was the most recent fiscal audit submitted to HUD?

3. ☐ Yes ☒ No:

Were there any findings as the result of that audit?

4. ☐ Yes ☐ No:

If there were any findings, do any remain unresolved?

If yes, how many unresolved findings remain? ____

5. ☐ Yes ☐ No:

Have responses to any unresolved findings been submitted to HUD?

If not, when are they due (state below)?

17.PHA Asset Management

[24CFRPart903.79(q)]

Moline Housing Authority is not required to submit this part of the plan at this time as we are operating at a high performing housing authority status.

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☐ No:

Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- ☐ Not applicable
- ☐ Private management
- ☐ Development-based accounting
- ☐ Comprehensive stock assessment
- ☐ Other: (list below)

3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☐ Attached as Attachment (Filename)

☒ X Provided below:

The Moline Housing Authority (MHA) engaged in the process of seeking resident and public comments on the Fiscal Year 2002 Annual Plan.

The Public hearing was held and we received no public comment about our 2002 annual plan. Commissioner Llewellyn offered a statement, on her appreciation towards the RAB members involvement with the Annual Plan process and how this proved to be very beneficial for reviewing documents, advising on policies, etc.

3. In what manner did the PHA address those comments? (select all that apply)

No comments received

Considered comments, but determined that no changes to the PHA Plan were necessary.

☐ The PHA changed portions of the PHA Plan in response to comments

List changes below:

☐ Other:(listbelow)

B.Description ofElectionprocessforResidentsonthePHABoard

1. ☐ Yes ☒ XNo: DoesthePHAmeeettheexemptioncriteriaprovidedsection2(b)(2)oftheU.S.HousingActof1937?(Ifno,continuetoto question2;ifyes,skiptosub -componentC.)

2. ☐ Yes ☒ XNo: WastheresidentwhoservesonthePHABoardelectdbytheresidents?(Ifyes,continuetotoquestion3;ifno,skiptosub componentC.) -

3.DescriptionofResidentElectionProcess

a. Nominationofcandidatesforplaceontheballot:(selectallthatapply)

- ☐ Candidateswerenominatedbyresidentandassistedfamilyorganizations
☐ CandidatescouldbenominatedbyanyadultrecipientofPHAassistance
☐ Self-nomination:CandidatesregisteredwiththePHAandrequestedaplacoonballot
☒ X Other:(describe)

b.Eligiblecandidates:(selectone)

- ☐ AnyrecipientofPHAassistance
☐ Anyheadof householdreceivingPHAassistance
☒ X AnyadultrecipientofPHAassistance
☐ Anyadultmemberofaresidentorassistedfamilyorganization
☐ Other(list)

c.Eligiblevoters:(selectallthatapply)

- ☐ AlladultrecipientsofPHAassistance(publichousingandsection8tenant -basedassistance)
☐ RepresentativesofallPHAresidentandassistedfamilyorganizations
☒ X Other(list)

The State of Illinois governs the process & selection process for the appointment of commissioners to the housing authority boards. This power of appointment rests with the presiding officer of the city, our Mayor.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

City of Moline, Illinois

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with _____ the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

1. Providing support of financial assistance from the Community Development Block grant program.
2. Working as partner to meet the needs for affordable housing.
3. Continue to consult with the Moline Housing Authority in the development of the Consolidation Plan.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

HUD states that housing authorities must define Substantial Deviation and “Significant Amendment or Modification.”

Moline Housing Authority shall define this as any discretionary change to the plan that or policies of the Housing Authorities that fundamentally change the mission, goals, or objectives and or any plans of the Moline Housing Authority.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Capital Needs Improvement

1. Attachment: 1A Capital Fund Annual Statement, Part 1
2. Attachment: 2A Capital Fund Statement, Part 2
3. Attachment: 3A Capital Improvements 5 -yr. Action Plan

Voluntary Conversion Assessment

1. Voluntary Conversion Assessment & Certification

**Plan
TableLibrary**

CAPITALFUNDPROGRAMTABLESSTARTHERE

AnnualStatement/PerformanceandEva luationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary					
PHAName: MOLINEHOUSINGAUTHORITY		GrantTypeandNumber CapitalFundProgramGrantNo: IL06P02050102 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002
<input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input type="checkbox"/> PerformanceandEva luationReportforPeriodEnding: <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	\$55,515			
3	1408ManagementImprovements	\$55,515			
4	1410Administration	\$111,039			
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts	\$60,000			
8	1440SiteAcquisition				
9	1450SiteImprovement	\$28,310			
10	1460DwellingStructures	\$700,000			
11	1465.1DwellingEquipment —Nonexpendable	\$20,000			
12	1470NondwellingStructures				
13	1475NondwellingEquipment	\$80,000			
14	1485Demolition				
15	1490ReplacementReserve				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: MOLINE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P02050102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,110,387			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

[illegible]

<p>Annual Statement/Performance and Evaluation Report</p> <p>Capital Fund Program and Capital Fund Program Repl</p> <p>Part III: Implementation Schedule</p>	<p>acement Housing Factor (CFP/CFPRHF)</p>
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[illegible]

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHANameMOLINE HOUSINGAUTHORITY				<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementfor Year4 FFYGrant:2005 PHAFY:2005	WorkStatementforYear 5 FFYGrant:2006 PHAFY:2006
	Annual Statement				
HA-Wide		\$452,077	\$452,077	\$452,077	\$452,077
IL-20-01				\$658,310	
IL-20-02A		\$396,760			
IL-20-02B		\$261,550	\$658,310		\$658,310
CFPFundsListed for5 -yearplanning		\$1,110,387	\$1,110,387	\$1,110,387	\$1,110,387
Replacement HousingFact orFunds					

PartII:SupportingPages —WorkActivities

TotalCFPEstimatedCost

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

ActivitiesforYear:_4_ FFYGrant:2005 PHAFY:2005			ActivitiesforYear:_5_ FFYGrant:2006 PHAFY:2006		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
HA-Wide	Operations	\$55,519	<i>HA-Wide</i>	<i>Operations</i>	\$55,519
HA-Wide	Mgt.Improvements	\$55,519	HA-Wide	Mgt.Improvements	\$55,519
HA-Wide	Administration	\$111,039	HA-Wide	Administration	\$111,039
HA-Wide	Fees/Costs	\$60,000	HA-Wide	Fees/Costs	\$60,000
HA-Wide	SiteImprovement	\$100,000	HA-Wide	SiteImprovement	\$100,000
HA-Wide	Appliances	\$20,000	HA-Wide	Appliances	\$20,000
HA-Wide	AMCImprovement	\$5,000	HA-Wide	AMCImprovement	\$5,000
HA-Wide	Vehicles,Tools,Equip.	\$45,000	HA-Wide	Vehicles,Tools,Equip.	\$45,000
IL-20-01	Windows	\$658,310	IL-20-02B	Windows	\$658,310
TotalCFPEstimatedCost		\$1,110,377			\$1,110,377

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) **Part I: Summary**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577

-0157
(exp. 3/31/2001)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
MOLINE HOUSING AUTHORITY	IL06P020707-99	1999

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number

☒ Performance and Evaluation Report for Program Year Ending 1999 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 1	Obligated	Expended
1	Total Non -CGPF unds				
2	1406 Operations (May not exceed 10% of line 20)	100,000.00	100,000.00	100,000.00	45,554.00
3	1408 Management Improvements	80,000.00	80,000.00	80,000.00	78,487.00
4	1410 Administration	122,500.00	122,500.00	122,500.00	75,446.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000.00	54,304.00	54,304.00	54,304.00
8	1440 Site Acquisition				
9	1450 Site Improvement	45,487.00	146,200.00	146,200.00	49,669.00
10	1460 Dwelling Structures	534,513.00	513,455.00	513,455.00	513,455.00
11	1465.1 Dwelling Equipment --Non-expendable	60,000.00	59,800.00	59,800.00	59,800.00
12	1470 Non -dwelling Structures	6,500.00	7,913.00	7,913.00	7,913.00
13	1475 Non -dwelling Equipment	45,000.00	64,300.00	64,300.00	64,300.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of line 20)	79,472.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2 -19)	1,148,472.00	1,148,472.00	1,148,472.00	948,928.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
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1. To be completed for the Performance and Evaluation Report or a Revised Statement.

Page ____ of ____

Previous edition is obsolete

form HUD -52837(9/98)
ref Handbook 7485.3

2. To be completed for the Performance and Evaluation Report.

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
springbrook	replace boiler	1460		2,522	2,522	2,522	2,522	finished
springvalley	replace shingles	1460		506	506	506	506	finished
springbrook	install saddle above chimney	1460		1,485	1,485	1,485	1,485	finished
	lighting project	1460		147,640	128,602	128,602	128,602	finished
	curtains	1460		549	549	549	549	finished
	install kitchen cabinets	1460		342,645	342,645	342,645	342,645	finished
	close in fire escapes	1460		19,595	19,595	19,595	19,595	finished
	new flooring	1460		6,482	6,482	6,482	6,482	finished
	surety bond	1460		4,459	4,459	4,459	4,459	finished
hillside	security system	1460		8,630	6,609	6,609	6,609	finished
	subtotal	1460		534,513	513,455	513,455	513,455	
springbrook	replace appliances	1465.1		60,000	59,800	59,800	59,800	finished
phawide	operations	1406		100,000	100,000	100,000	45,554	in process
phawide	landscaping	1450		20,091	20,091	20,091	20,091	finished
	drainage improvements	1450		19,160	19,160	19,160	19,160	finished

Signature of Executive Director & Date:

X

Signature of Public Housing Director / Office of Native American Programs Administrator &
Date:

X

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Development Number/Name HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Development Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofProposedWork2
				Original	Revised1	Funds Obligated2	Funds Expended2	
sb&sv	ground&bldgrenovation	1450		487	103,731	103,731	7,200	inprocess
phawide	pestcontrol	1450		5,749	3,218	3,218	3,218	finished
	subtotal	1450		45,487	146,200	146,200	49,669	
phawide	officefurniture&equipment	1475		18,640	18,640	18,640	18,640	finished
	replacemaint.equipment	1475		26,360	45,659	45,659	45,659	finished
	subtotal	1475		45,000	64,300	64,300	64,300	
phawide	a&efees	1430		75,000	54,304	54,304	54,304	finished
phawide	softwareaddit&upgrades	1408		35,000	42,529	42,529	42,529	finished
	execdirsalary	1408		5,600	5,326	5,326	4,570	inprocess
	acct.deptsalary	1408		9,400	10,470	10,470	9,713	inprocess
	resjobtraining	1408		20,000	4,660	4,660	4,660	finished
	staffdevtraining	1408		10,000	17,015	17,015	17,015	finished
	subtotal	1408		80,000	80,000	80,000	78,487	
phawide	moddirsalary	1410		40,600	38,671	38,671	24,976	inprocess
	technicalsalary	1410		22,600	21,000	21,000	10,141	inprocess

SignatureofExecutiveDirector&Date:

X

SignatureofPublicHousingDirector/OfficeofNativeAmericanProgramsAdministrator&Date:

X

1TobecompletedforthePerformanceandEvaluationReport

oraRevisedAnnualStatement

form HUD-52837(10/96)

2TobecompletedforthePerformanceandEvaluationReport

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577 -0157 (exp 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
phawide	office as stand acctg	1410		16,500	16,500	16,500	0	in process
	pub & ads	1410		3,000	3,000	3,000	0	in process
	telephone	1410		3,000	3,000	3,000	0	in process
	exec. dir salary	1410		1,800	2,351	2,351	2,351	finished
	employee benefits	1410		20,000	10,947	10,947	10,947	finished
	computer consulting	1410		0	5,832	5,832	5,832	finished
	acct. dept salary	1410		3,000	4,067	4,067	4,067	finished
	mod dept travel	1410		2,000	592	592	592	finished
	new computers	1410		0	8,378	8,378	8,378	finished
phawide	telephone cable upgrade	1410		10,000	8,163	8,163	8,163	finished
	subtotal	1410		122,500	122,500	122,500	75,446	
springbrook	new door maintenance	1470		0	1,664	1,664	1,664	finished
	air cond laundry room	1470		6,500	6,249	6,249	6,249	finished
	subtotal	1470		6,500	7,913	7,913	7,913	
	contingency	1502		79,472	0	0	0	

Signature of Executive Director & Date:
X

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:
X

Development Number/Name HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Development Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofProposedWork2
				Original	Revised1	Funds Obligated2	Funds Expended2	
	grandtotal			1,148,472	1,148,472	1,148,472	948,928	

SignatureofExecutiveDirector&Date:
X

SignatureofPublicHousingDirector/OfficeofNativeAmericanProgramsAdministrator&Date:
X

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
all projects	09/14/2001			09/30/2002			
Signature of Executive Director & Date: X				Signature of Public Housing Director / Office of Native American Programs Administrator & Date: X			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

HAName	Comprehensive Grant Number	FFY of Grant Approval
MOLINE HOUSING AUTHORITY	IL06P02050100	2000

Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement/Revision Number _____

X Performance and Evaluation Report for Program Year Ending 2000 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 1	Obligated	Expended
1	Total Non -CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)				
3	1408 Management Improvements	36,400.00	30,600.00	24,400.00	21,703.32
4	1410 Administration	69,472.00	69,472.00	6,000.00	137.24
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,000.00	40,000.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	662,800.00	662,800.00	0.00	0.00
10	1460 Dwelling Structures	188,000.00	218,000.00	30,000.00	10,305.00
11	1465.1 Dwell ing Equipment --Non-expendable				
12	1470 Non -dwelling Structures				
13	1475 Non -dwelling Equipment	8,000.00	20,000.00	17,000.00	16,813.93
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of line 20)	81,000.00	44,800.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2 -19)	1,085,672.00	1,085,672.00	77,400.00	48,959.49
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
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¹ To be completed for the Performance and Evaluation Report or a Revised Statement.
² To be completed for the Performance and Evaluation Report.

Page ____ of ____

Previous edition is obsolete

form HUD -52837(9/98)
ref Handbook 7485.3

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
phawide	software addit & upgrades	1408		2,000	2,000	5,944	5,944	finished
	exec dir salary	1408		4,160	4,160	4,300	4,300	finished
	acct dept salary	1408		6,240	6,240	742	742	finished
	staff dev training	1408		14,000	14,000	10,718	10,718	finished
	admin assists salary	1408		10,000	4,200	0	0	n/a
	subtotal	1408		36,400	30,600	21,703	21,703	
phawide	mod dir salary	1410		39,520	39,520	0	0	n/a
	technical salary	1410		3,952	3,952	0	0	n/a
	ebc's	1410		18,000	18,000	0	0	n/a
	mod dept travel	1410		2,000	2,000	0	0	n/a
	pubs & ads	1410		3,000	3,000	137	137	finished
	telephone	1410		3,000	3,000	0	0	n/a
	subtotal	1410		69,472	69,472	137	137	
phawide	a & e fees	1430		40,000	40,000	0	0	n/a
phawide	landscaping	1450		25,000	25,000	0	0	n/a

Signature of Executive Director & Date:
X

Signature of Public Housing Director / Office of Native American Programs Administrator & Date:
X

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	sidewalk/curb repair & replace	1450		20,000	20,000	0	0	n/a
hillside	cont. parking area development	1450		271,800	271,800	0	0	n/a
springbrook	widen front entrance - 41st st.	1450		91,000	0	0	0	n/a
	replace exterior light fixtures & wiring	1450		220,000	220,000	0	0	n/a
springvalley	resurface south drive	1450		20,000	0	0	0	n/a
hillside	replace dumpster enclosures	1450		15,000	0	0	0	n/a
	tub & shower renovations	1450		0	15,000	0	0	n/a
springvalley	tub & shower renovations	1450		0	20,000	0	0	n/a
sb & hillside	rain caps, gutters & soffits	1450		0	91,000	0	0	n/a
	subtotal	1450		662,800	662,800	0	0	n/a
springbrook	replace exterior siding	1460		50,000	50,000	0	0	n/a
hillside	enclose 1st floor fire escape stairs	1460		40,000	40,000	10,305	10,305	finished
springvalley	replace kitchen & bath faucets	1460		37,000	37,000	0	0	n/a
hillside	replace window sills (as needed)	1460		10,000	10,000	0	0	n/a
	replace kitchen & bath faucets	1460		51,000	51,000	0	0	n/a

Signature of Executive Director & Date:
X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

Development Number/Name HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Development Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofProposedWork2
				Original	Revised1	Funds Obligated2	Funds Expended2	
springvalley	1stfloorrenovations	1460		0	30,000	0	0	n/a
	subtotal	1460		188,000	218,000	10,305	10,305	
pha wide	officefurn&equipreplacement	1475		4,000	16,000	13,001	13,001	finished
	maintequipreplacement	1475		4,000	4,000	3,813	3,813	finished
	subtotal	1475		8,000	20,000	16,814	16,814	finished
	contingency	1502		81,000	44,800	0	0	n/a
	grandtotal			1,085,672	1,085,672	48,959	48,959	
SignatureofExecutiveDirector&Date: X				SignatureofPublicHousingDirector/OfficeofNativeAmericanProgramsAdministrator&Date: X				

1TobecompletedforthePerformanceandEvaluationReportoraRevisedAnnualStatement

form **HUD-52837**(10/96)

2TobecompletedforthePerformanceandEvaluationReport

refHandbook7485.3

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Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

OMB Approval No. 2577 -0157 (exp 7/31/98)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates 2
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
all projects	09/14/2002			09/30/2003			
Signature of Executive Director & Date:				Signature of Public Housing Director / Office of Native American Programs Administrator & Date:			
X				X			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

HAName	Comprehensive Grant Number	FFY of Grant Approval
MOLINE HOUSING AUTHORITY	IL06P02050101	2001

Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement/Revision Number _____

☒ Performance and Evaluation Report for Program Year Ending **2001** ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost Obligated	Expended
		Original	Revised 1		
1	Total Non - CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	55,515.00			
3	1408 Management Improvements	55,515.00			
4	1410 Administration	111,039.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	28,310.00			
10	1460 Dwelling Structures	700,000.00			
11	1465.1 Dwelling Equipment -- Non-expendable	20,000.00			
12	1470 Non - dwelling Structures				
13	1475 Non - dwelling Equipment	80,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2 - 19)	1,110,379.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)
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1 To be completed for the Performance and Evaluation Report or a Revised Statement.
2 To be completed for the Performance and Evaluation Report.

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Previous edition is obsolete

form HUD - 52837 (9/98)
ref Handbook 7485.3

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
all projects	03/30/2004			09/30/2005			
Signature of Executive Director & Date: X				Signature of Public Housing Director / Office of Native American Programs Administrator & Date: X			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

CERTIFICATION

VOLUNTARY CONVERSION ASSESSMENT OF MOLINE HOUSING AUTHORITY PUBLIC HOUSING DEVELOPMENTS

The Moline Housing Authority hereby certifies that it has:

1. Recruited public housing development IL02 -01 Spring Brook Court operation as public housing;
2. Considered the implications of converting development IL02 -01 to tenant based assistance; and
3. Concluded that conversion of development IL02 -01 from public housing to tenant based assistance is not economically viable at this time based on an analysis performed, which presented that the cost of public housing is less than the current Section 8 payment standard, and that the conversion would adversely affect the availability of affordable housing in the community.

Teresa A. Meegan

8/29/2001

Teresa Meegan
Executive Director

Date